

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	27,136.63	\$15,837.94	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$295.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	9,236.90	\$3,143.60	6	33,814.60	\$35,396.42	36	\$109,677.93	32.27%
Residential Home Energy Services - RCS	0.00	\$1,440.00	6	0.00	\$5,735.00	24	\$14,454.55	39.68%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,893.00	\$4,250.00	8	16,195.00	\$9,654.50	19	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	740.80	\$86.72	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	16,129.90	\$8,833.60	20.00	77,887.03	\$67,005.58	89	\$124,132.48	
Res % of Total	93.63%	43.78%	86.96%	77.31%	79.15%	92.71%	63.78%	
Low-Income Single Family Retrofit	1,098.00	\$11,343.96	3	9,924.94	\$15,243.90	4	\$23,486.91	64.90%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,098.00	\$11,343.96	3.00	9,924.94	\$15,243.90	4	\$23,486.91	
LI % of Total	6.37%	56.22%	13.04%	9.85%	18.01%	4.17%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$29,519.27	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	2,478.00	\$1,392.30	1	\$17,478.17	7.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	10,455.42	\$1,015.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	12,933.42	\$2,407.30	3	\$46,997.44	
C&I % of Total	0.00%	0.00%	0.00%	12.84%	2.84%	3.13%	24.15%	
Total	17,227.90	\$20,177.56	23	100,745.39	\$84,656.78	96	\$194,616.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.